

BOROUGH OF LITCHFIELD, CT

NOTICE of Annual Meeting
Proposed 2026-2027 Borough Budget

Notice is hereby given to the electors of the Borough of Litchfield, CT and those taxpayers lawfully qualified to vote in a Borough of Litchfield, CT Annual Meeting (pursuant to Section 7-6 of the Connecticut General Statutes) that the Annual Meeting shall take place on Tuesday, June 2, 2026 at 5:45 p.m. at the Borough Hall, 21 Torrington Road (Route 202), Litchfield, CT 06579 (Pilgrim House) to consider and act upon the 2026-2027 Fiscal Year Budget as recommended by the Borough's Board of Warden & Burgesses acting as the Borough's Board of Finance. It is expected that this budget will result in a mill rate of 1.7 which is an approximately 5% reduction from the current year's mill rate.

BOROUGH OF LITCHFIELD	2023-2024 ACTUAL	2024-2025 ACTUAL	2025-2026 APPROVED	2026-2027 PROPOSED
INCOME				
TAX COLLECTION - CURRENT YEAR	\$ 415,047.44	\$ 422,773.00	\$ 428,283.00	\$ 415,088.00
FEES	\$ -	\$ -	\$ -	\$ -
INTEREST & LIENS	\$ 10,094.24	\$ 4,769.00	\$ 3,500.00	\$ 3,500.00
TAX COLLECTION - PRIOR YEAR	\$ 12,415.81	\$ 5,801.00	\$ 7,500.00	\$ 7,500.00
STATE GRANTS	\$ 288.00	\$ 288.00	\$ 288.00	\$ 288.00
GENERAL FUNDS - TRANSFER IN	\$ 154,531.00	\$ 150,888.00	\$ 175,659.00	\$ 87,973.00
HEALTH DISTRICT - TOWN OF LITCHFIELD	\$ 6,565.04	\$ 6,565.00	\$ 6,631.00	\$ 6,636.00
MISCELLANEOUS	\$ 39,527.05	\$ 15,718.00	\$ 6,000.00	\$ 6,000.00
TOTAL INCOME	\$ 638,468.58	\$ 606,802.00	\$ 627,861.00	\$ 526,985.00
EXPENDITURES				
STREETS & PARKS				
STREET LIGHTS	\$ 26,867.00	\$ 24,938.00	\$ 29,700.00	\$ 29,700.00
PARK MAINTENANCE	\$ 26,828.00	\$ 37,035.00	\$ 33,000.00	\$ 33,000.00
SNOW REMOVAL & SANDING	\$ 11,608.00	\$ 6,294.00	\$ 12,000.00	\$ 14,000.00
WALKS / REPAIRS	\$ 225,000.00	\$ 129,525.00	\$ 175,000.00	\$ 175,000.00
TRASH REMOVAL	\$ 3,519.00	\$ 1,135.00	\$ 1,800.00	\$ 1,800.00
EQUIPMENT- LIGHT POLES, BENCHES	\$ -	\$ -	\$ 3,000.00	\$ 3,000.00
TREES & GREEN IMPROVEMENT	\$ 11,880.00	\$ 15,159.00	\$ 14,000.00	\$ 15,000.00
POLICE	\$ -	\$ 5,595.00	\$ 7,900.00	\$ 7,900.00
TOTAL STREETS & PARKS	\$ 305,702.00	\$ 219,681.00	\$ 276,400.00	\$ 279,400.00
HISTORIC DISTRICT COMMISSION				
HDC CLERK	\$ 5,160.00	\$ 5,757.00	\$ 6,800.00	\$ 6,936.00
OFFICE SUPPLIES	\$ 600.00	\$ 776.00	\$ 750.00	\$ 750.00
LEGAL NOTICES	\$ 1,919.00	\$ 2,579.00	\$ 2,000.00	\$ 3,000.00
CONSULTING & ENFORCEMENT	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
TOTAL HISTORIC DISTRICT COMM	\$ 7,679.00	\$ 9,112.00	\$ 10,550.00	\$ 11,686.00
ADMINISTRATION				
BOROUGH CLERK & TREASURER	\$ 8,820.00	\$ 11,995.00	\$ 10,490.00	\$ 11,575.00
TELEPHONE & INTERNET	\$ 2,168.00	\$ 2,231.00	\$ 2,100.00	\$ 2,300.00
OFFICE SUPPLIES	\$ 1,832.00	\$ 2,763.00	\$ 3,000.00	\$ 3,500.00
WEBSITE MAINT & ENHANCEMENT (WAS: "NEW V	\$ 1,237.00	\$ 2,142.00	\$ 2,000.00	\$ 2,000.00
OFFICE/RENT/UTILITIES	\$ 10,800.00	\$ 10,800.00	\$ 10,800.00	\$ 20,000.00
LEGAL NOTICES	\$ 876.00	\$ 381.00	\$ 1,000.00	\$ 1,000.00
AUDITOR	\$ 9,700.00	\$ 9,700.00	\$ 9,700.00	\$ 9,700.00
LEGAL, CODE & CONSULTING	\$ 20,455.00	\$ 8,273.00	\$ 34,000.00	\$ 34,000.00
TOTAL ADMINISTRATION	\$ 55,888.00	\$ 48,285.00	\$ 73,090.00	\$ 84,075.00
TAX COLLECTION				
TAX COLLECTOR	\$ 8,220.00	\$ 8,467.00	\$ 9,890.00	\$ 10,088.00
DATA PROCESSING/Print & mail tax bills	\$ 3,274.00	\$ 4,154.00	\$ 5,500.00	\$ 5,700.00
SUPPLIES & MISC	\$ 3,600.00	\$ 3,245.00	\$ 3,600.00	\$ 3,600.00
TAX REFUNDS	\$ 1,212.00	\$ 681.00	\$ 2,300.00	\$ 2,300.00
TOTAL TAX COLLECTION	\$ 16,306.00	\$ 16,547.00	\$ 21,290.00	\$ 21,688.00
OTHER				
FIRE HYDRANTS	\$ 93,787.00	\$ 76,966.00	\$ 90,000.00	\$ 90,000.00
INSURANCE	\$ 15,501.00	\$ 11,480.00	\$ 11,000.00	\$ 24,000.00
HEALTH DISTRICT	\$ 6,565.00	\$ 6,565.00	\$ 6,565.00	\$ 6,636.00
ELECTION	\$ -	\$ 747.00	\$ 1,400.00	\$ 1,400.00
CONTINGENCY	\$ 5,441.00	\$ -	\$ 6,000.00	\$ 6,000.00
LITCHFIELD FIRE DEPARTMENT	\$ 1,600.00	\$ -	\$ 2,000.00	\$ 2,100.00
TOTAL OTHER	\$ 122,894.00	\$ 95,758.00	\$ 116,965.00	\$ 130,136.00
SUB TOTAL EXPENDITURES	\$ 508,469.00	\$ 389,383.00	\$ 498,295.00	\$ 526,985.00
March 2021 Forbearance Agreement (final payment of \$130,000 in 2025-26)	\$ 130,000.00	\$ 130,000.00	\$ 130,000.00	\$ -
TOTAL EXPENDITURES	\$ 638,469.00	\$ 519,383.00	\$ 628,295.00	\$ 526,985.00