

BOROUGH OF LITCHFIELD
NOTICE of Annual Meeting
Proposed 2022-2023 Borough Budget

Notice is hereby given to the electors of the Borough of Litchfield and those qualified taxpayers lawfully qualified to vote in a Borough of Litchfield Annual Meeting (pursuant to Section 7-6 of the Connecticut General Statutes) that the Annual Meeting shall take place on **Wednesday, June 1, 2022 at 5:30 p.m. at the Litchfield Firehouse** 258 West Street (Route 202) Litchfield; to consider and act upon the 2022-2023 Fiscal Year Budget as recommended by the Borough's Board of Warden & Burgesses acting as the Borough's Board of Finance. This is an in person meeting. Masks are recommended. It is expected that this budget will result in a mill rate of 2.7, the same as in 2021-2022; hence, no expected change in the 2022-2023 mill rate.

BOROUGH OF LITCHFIELD	2019-2020	2020-2021	2021-2022	2022-2023
	ACTUAL	ACTUAL	APPROVED	PROPOSED
INCOME				
TAX COLLECTION - CURRENT YEAR	\$312,273.00	\$320,897.00	\$415,125.00	\$436,508.00
INTEREST & LIENS	\$12,785.00	\$8,178.00	\$2,000.00	\$3,500.00
TAX COLLECTION - PRIOR YEAR	\$12,799.00	\$11,740.00	\$3,000.00	\$3,000.00
STATE GRANTS	\$288.00	\$288.00	\$200.00	
GENERAL FUNDS - TRANSFER IN	\$26,666.00	\$0.00	\$29,239.00	\$105,000.00
HEALTH DISTRICT - TOWN	\$6,625.00	\$6,609.00	\$7,000.00	\$6,461.00
MISCELLANEOUS	\$1,984.00	\$1,186.00	\$1,000.00	\$1,000.00
TOTAL INCOME	\$378,420.00	\$348,898.00	\$457,564.00	\$555,469.00
EXPENDITURES				
STREETS & PARKS				
STREET LIGHTS	\$23,941.00	\$24,000.00	\$27,000.00	\$27,000.00
PARK MAINTENANCE	\$28,581.00	\$26,033.00	\$28,000.00	\$35,000.00
SNOW & SANDING	\$5,700.00	\$5,100.00	\$14,000.00	\$14,000.00
WALKS / REPAIRS	\$0.00		\$3,000.00	\$100,000.00
TRASH REMOVAL	\$2,158.00	\$1,385.00	\$2,500.00	\$4,860.00
EQUIPMENT- LIGHT POLES, BENCH	\$0.00	\$1,663.00	\$2,000.00	
TREES & GREEN IMPROVEMENT	\$0.00	\$0.00	\$14,000.00	\$14,000.00
TOTAL STREETS & PARKS	\$60,380.00	\$58,181.00	\$90,500.00	\$194,860.00
HISTORIC DISTRICT COMMISSION				
CONTRACTED SERVICES	\$6,096.00	\$4,896.00	\$5,000.00	\$5,500.00
OFFICE SUPPLIES	\$160.00	\$582.00	\$500.00	\$750.00
LEGAL NOTICES	\$775.00	\$72.00	\$2,000.00	\$2,000.00
CONSULTING & ENFORCEMENT	\$0.00	\$0.00	\$1,000.00	\$1,000.00
TOTAL HISTORIC DISTRICT COMM	\$7,031.00	\$5,550.00	\$8,500.00	\$9,250.00
ADMINISTRATION				
CONTRACTED SERVICES	\$8,048.00	\$7,504.00	\$8,048.00	\$8,853.00
TELEPHONE & INTERNET	\$1,967.00	\$2,120.00	\$2,400.00	\$2,400.00
OFFICE SUPPLIES	\$3,083.00	\$1,529.00	\$2,000.00	\$2,000.00
NEW WEB SITE DEVELOPMENT				\$2,000.00
OFFICE RENT & UTILITIES	\$9,600.00	\$9,600.00	\$10,000.00	
OFFICE RENT				\$9,600.00
OFFICE UTILITIES - HEATING	\$0.00	\$0.00	\$0.00	\$3,585.00
OFFICE UTILITIES - ELECTRICITY	\$0.00	\$0.00	\$0.00	\$1,000.00
OFFICE UTILITIES - WATER & SEWAGE	\$0.00	\$0.00	\$0.00	\$1,200.00
LEGAL NOTICES	\$0.00	\$771.00	\$1,000.00	\$1,000.00
AUDITOR	\$9,700.00	\$9,700.00	\$10,000.00	\$10,000.00
LEGAL, CODE & CONSULTING	\$43,427.00	\$63,520.00	\$50,000.00	\$35,997.00
TOTAL ADMINISTRATION	\$75,825.00	\$94,744.00	\$83,448.00	\$77,635.00
TAX COLLECTION				
CONTRACTED SERVICES	\$6,936.00	\$7,116.00	\$7,116.00	\$7,828.00
DATA PROCESSING	\$2,425.00	\$2,425.00	\$2,800.00	\$3,835.00
SUPPLIES & MISC	\$3,456.00	\$2,506.00	\$3,600.00	\$3,600.00
TAX REFUNDS	\$1,836.00	\$2,547.00	\$2,600.00	\$2,600.00
TOTAL TAX COLLECTION	\$14,653.00	\$14,594.00	\$16,116.00	\$17,863.00
OTHER				
FIRE HYDRANTS	\$83,279.00	\$85,622.00	\$99,000.00	\$95,000.00
INSURANCE	\$13,795.00	\$14,516.00	\$17,000.00	\$17,000.00
HEALTH DISTRICT	\$6,625.00	\$6,609.00	\$7,000.00	\$6,461.00
ELECTION	\$0.00	\$1,113.00	\$0.00	\$1,400.00
CONTINGENCY	\$0.00	\$0.00	\$6,000.00	\$6,000.00
TOTAL OTHER	\$103,699.00	\$107,860.00	\$129,000.00	\$125,861.00
SUB TOTAL EXPENDITURES	\$261,588.00	\$280,929.00	\$327,564.00	\$425,469.00
March 2021 Forbearance Agreement (2nd of 5 Annual Payments)			\$130,000.00	\$130,000.00
TOTAL EXPENDITURES	\$261,588.00	\$280,929.00	\$457,564.00	\$555,469.00