

BOROUGH OF LITCHFIELD, CT**NOTICE of Annual Meeting
Finalized 2023-2024 Borough Budget**

Notice is hereby given to the electors of the Borough of Litchfield, CT and those taxpayers lawfully qualified to vote in a Borough of Litchfield, CT Annual Meeting (pursuant to Section 7-6 of the Connecticut General Statutes) that the Annual Meeting took place on **Thursday, June 1, 2023 at 5:45 p.m. at the Borough Office, 21 Torrington Rd. (Route 202), Litchfield, CT 06759** has acted upon the 2023-2024 Fiscal Year Budget as recommended by the Borough's Board of Warden & Burgesses acting as the Borough's Board of Finance. It is expected that this budget will result in a mill rate of 2.5, a reduction from the 2022-2023 mill rate of 2.7. The budget has been unanimously approved for the Fiscal 2023-2024 year.

BOROUGH OF LITCHFIELD		2020-2021	2021-2022	2022-2023	2023-2024
		ACTUAL	ACTUAL	APPROVED	APPROVED
INCOME					
TAX COLLECTION - CURRENT YEAR		\$320,897.00	\$439,295.00	\$436,508.00	\$413,886.00
FEES			\$6.00		
INTEREST & LIENS		\$8,178.00	\$12,689.00	\$3,500.00	\$3,500.00
TAX COLLECTION - PRIOR YEAR		\$11,740.00	\$22,473.00	\$3,000.00	\$6,000.00
STATE GRANTS		\$288.00	\$288.00		
GENERAL FUNDS - TRANSFER IN		\$0.00	\$0.00	\$105,000.00	\$235,000.00
HEALTH DISTRICT - TOWN		\$6,609.00	\$6,603.00	\$6,461.00	\$6,565.00
MISCELLANEOUS		\$1,186.00	\$1,047.00	\$1,000.00	\$1,000.00
TOTAL INCOME		\$348,898.00	\$482,402.00	\$555,469.00	\$665,951.00
EXPENDITURES					
STREETS & PARKS					
STREET LIGHTS		\$24,000.00	\$21,548.00	\$27,000.00	\$27,000.00
PARK MAINTENANCE		\$26,033.00	\$13,880.00	\$35,000.00	\$28,378.00
PARK MAINTENANCE - SUPPLIES			\$426.00		
SNOW & SANDING		\$5,100.00	\$7,950.00	\$14,000.00	\$12,000.00
WALKS / REPAIRS			\$2,975.00	\$100,000.00	\$225,000.00
TRASH REMOVAL		\$1,385.00	\$2,755.00	\$4,860.00	\$4,860.00
EQUIPMENT- LIGHT POLES, BENCH		\$1,663.00	\$239.00		
TREES & GREEN IMPROVEMENT		\$0.00	\$14,000.00	\$14,000.00	\$14,000.00
TOTAL STREETS & PARKS		\$58,181.00	\$63,773.00	\$194,860.00	\$311,238.00

HISTORIC DISTRICT COMMISSION (HDC)					
CONTRACTED SERVICES		\$4,896.00	\$5,000.00	\$5,500.00	\$5,160.00
OFFICE SUPPLIES		\$582.00	\$500.00	\$750.00	\$750.00
LEGAL NOTICES		\$72.00	\$1,469.00	\$2,000.00	\$2,000.00
CONSULTING & ENFORCEMENT		\$0.00	\$0.00	\$1,000.00	\$1,000.00
TOTAL HDC		\$5,550.00	\$6,969.00	\$9,250.00	\$8,910.00
ADMINISTRATION					
CONTRACTED SERVICES		\$7,504.00	\$6,488.00	\$8,853.00	\$9,120.00
TELEPHONE & INTERNET		\$2,120.00	\$2,150.00	\$2,400.00	\$2,400.00
OFFICE SUPPLIES		\$1,529.00	\$2,015.00	\$2,000.00	\$2,000.00
NEW WEB SITE DEVELOPMENT				\$2,000.00	\$1,500.00
OFFICE RENT & UTILITIES		\$9,600.00	\$9,600.00		\$10,800.00
OFFICE RENT				\$9,600.00	\$0.00
OFFICE UTILITIES - HEATING		\$0.00	\$0.00	\$3,585.00	\$0.00
OFFICE UTILITIES - ELECTRICITY		\$0.00	\$0.00	\$1,000.00	\$0.00
OFFICE UTILITIES - WATER & SEWAGE		\$0.00	\$0.00	\$1,200.00	\$0.00
LEGAL NOTICES		\$771.00	\$967.00	\$1,000.00	\$1,000.00
AUDITOR		\$9,700.00	\$9,700.00	\$10,000.00	\$10,000.00
LEGAL, CODE & CONSULTING		\$63,520.00	\$17,299.00	\$35,997.00	\$36,000.00
TOTAL ADMINISTRATION		\$94,744.00	\$48,218.00	\$77,635.00	\$72,820.00
TAX COLLECTION					
CONTRACTED SERVICES		\$7,116.00	\$7,116.00	\$7,828.00	\$8,220.00
DATA PROCESSING		\$2,425.00	\$2,425.00	\$3,835.00	\$4,697.00
SUPPLIES & MISC		\$2,506.00	\$2,248.00	\$3,600.00	\$3,600.00
TAX REFUNDS		\$2,547.00	\$36.00	\$2,600.00	\$2,300.00
TOTAL TAX COLLECTION		\$14,594.00	\$11,824.00	\$17,863.00	\$18,817.00
OTHER					
FIRE HYDRANTS		\$85,622.00	\$81,935.00	\$95,000.00	\$94,000.00

INSURANCE		\$14,516.00	\$14,781.00	\$17,000.00	\$16,000.00
HEALTH DISTRICT		\$6,609.00	\$6,603.00	\$6,461.00	\$6,565.00
ELECTION		\$1,113.00	\$0.00	\$1,400.00	\$0.00
CONTINGENCY		\$0.00	\$3,291.00	\$6,000.00	\$6,000.00
LITCHFIELD FIRE DEPARTMENT					\$1,600.00
TOTAL OTHER		\$107,860.00	\$106,611.00	\$125,861.00	\$124,165.00
SUB TOTAL EXPENDITURES		\$280,929.00	\$237,395.00	\$425,469.00	\$535,950.00
March 2021 Forbearance Agreement					
(3rd of 5 Annual Payments)			\$130,000.00	\$130,000.00	\$130,000.00
TOTAL EXPENDITURES		\$280,929.00	\$367,395.00	\$555,469.00	\$665,951.00